

# ANNUAL REPORT

## 2013-2014

### FROM THE FOUNDERS DESK

#### Dear Friends and Supporters...

First and foremost we are conveying our sincere gratitude and compliments to all the supporters and well wishers of Kalvi Trust. This year Kalvi Trust is highly focused on ensuring employability based skill development specific to Computer and IT based skills to the target community towards making them self-reliant. Further kalvi also focuses on promoting drastic awareness and capacity building programme on common social and development issues with various segments of the community ranges from school children to women at villages. We are happy to share that Kalvi Trust got expanded its geographical locations and obviously with our target community in this year and this report will holistically share the various efforts and value additions in our thematic programme activities towards achieve our goal.

With Regards,  
Mr.Senthil Kumar, Managing Trustee



## **INTRODUCTION**

**KALVI TRUST** is founded in the year 2006 by a group of socially committed professionals and youth with the vision of catalyzing socio-economic change with disadvantaged section in the society through ensuring quality education to the children of the section.

KalviTrust presently involved in development activities such as child development through quality education, language development, educational scholarships; Youth development through Distance education, Vocational education, Skill Building and Employability; women development through entrepreneurship skill development and financial assistance. At present Kalvi is working with more than 20,000 families in rural areas and urban slums in 16 districts – Madurai, Dindigul, Theni, Nagapattinam, Coimbatore, Tuticorin, Thirunelveli, Virudhunagar, Ramnathapuram, Kanniyakumari, Chennai, Thiruchirapalli, Erode, Villupuram, Salem, Krishnagiri in the State of Tamil Nadu in South India.

This year's annual report 2013 - 2014 of Kalvi will try to depict the efforts taken by the organisation towards achieving its goal of promoting sustainable livelihoods to the weaker section of the society. Further it will try to bring the achievements and learning's from various thematic development interventions of the organisation.

## **EDUCATIONAL EMPOWERMENT**

### **Vocational Training Programme**

In this year the Vocational Training Programme of Kalvi got intensify and expanded many other locations of the Kalvi working locations. Initially the programme was started with the locations of Madurai district. Now it was extended to Dindigul, Theni and Virudhunagar districts. Presently KalviVTP programme is working with 19 locations under the above mentioned three districts of Tamil Nadu.

All the newly expanded locations under VTP programme was basically starts with basic computer education programmes such as basics of Computer Education, tally, Desktop Publishing ,etc. TOT programmes also conducted at the admin office in Madurai in which all the locations were participated and they were trained in different areas such as about the project, target groups, data base maintenance, counselling, validating the candidates, etc.

### **Distance Education Programme**

Under the distance education programme this year the organisation focused on expansion of the programme activities with all Kalvi working locations rigorously. Further Kalvi also focuses on streamlining the various processes under this programme such as admission, ID card distribution, examination, mark statement and degree certification. Further this year the focus was also involved in ensuring quality and prompt implementation of the project with all the existing and newly expanded locations of Kalvi.

The need of the project is increasing with all the locations and smooth processing and proper implementation of the programme is highly critical for success. New courses were introduced in the year, further Kalvi also supports and enables project and thesis works for students who are unable to acquire. Under this concept Kalvi supported various beneficiaries in rural areas and urban slums of the Kalvi working locations. Overall about 776 students were benefited under this programme this year under various universities and various subjects.

### **Computer Training Programme**

Computer Training Programme Kalvi was expanded to all the newly added Kalvi Trust locations. This programme can be used as a base for the location to initiate its development approach to the poor community. This programme also specifically groomed this year through its approaches. It mainly attracts the children and youth specific to female gender up to the most. They are highly interested to take up this programme mainly to become a decent employment opportunity and try to contribute to their family economy. Under this programme about 832 persons were benefited and they were also facilitated to employment and career guidance to the most.

### **Evening Tuition Centre**

This is also seen as another base programme activity to reach the community and build rapport with them. The newly added franchise locations were highly interested to implement this programme and using this programme they are able to build rapport with the target community they are working with. This programme is highly helps to motivate the children and their attitude towards enabling their talents and their strengths and this programme also focus to build the value and ethic base of the children. It also helps to provide proper guidance to the parents of the children of target community towards ensuring proper education to the children and to support and provide career to them.

## **AWARENESS PROGRAMMES**

### **National Girl Child Day**

The issue on girl child is highly critical as a part of development process, since issues on girl child is highly prevalent with the state like Tamil Nadu. Issues on girl child are highly prevalent with the economically weaker section of the society specific to the poor working in rural areas and urban slums of Tamil Nadu. The issues on girl child has various dimensions such as Female feticide, Female Infanticide, Girl Child abuse, Girl Child neglect, Girl Child labour, child trafficking, etc. Even recently social activists works for child development try to bring a protest towards publishing information related to female feticide in google. Such a way the day of National Girl Day is seen as a important moment to create awareness drastically with the society specific to the target group mentioned above.

Kalvi Trust is working with the different kinds of geographic specifications and with different ranges of community in their working areas. Kalvi take this day as a opportunity to create awareness about the issues and importance of protecting and enabling equality to the girl child in the society. All kalvi working locations were organised awareness creations in through various events such as mass communication, awareness campaigns, rallies, candle lighting, competitions, etc.

### **National Science Day**

This day was seen as a opportunity to promote the innovative ideas of children in the field of science. Government as well as other private sector organisations, voluntary organisations were involved in various events and activities on the above said purpose. Kalvi Trust also took this opportunity to serve the purpose, such a way kalvi highly focuses on target group of children from government and government aided schools in rural areas and urban slums and organised various events towards groom and promote their innovative ideas in the field of science. Kalvi Trust conducted exhibitions, quiz programmes, demonstrations, awareness programme, training and capacity building about the recent technologies in the field of IT.

### **National Teachers Day**

Teachers were the ultimate promoters of the future India. They are the baseline promoters of knowledge systems, Value and ethical base of a child. Hence the National Teachers Day is seen as a day to acknowledge their valuable service to the younger generations of the society. Kalvi Trust also took this opportunity to facilitate the system of giving back by the student's

to their teachers through acknowledging them towards continuing their service at higher interest and passion; they also organised events to teachers to express their talents and share their experiences to the younger ones.. Such a way Kalviorganises events with the network schools and other schools available in the all Kalvi working locations.

### **World Women's Day**

Women is an incredible asset of the country, they are seen as a birth of kind and care in the society. Such a way women have to provide with all rights and ensured with entitlements in the society. But the reality is adverse; nowadays women were facing diverse issues such as trafficking, violence, sexual abuse, etc. Hence sensitising the society about women related issues and importance of protecting women and bringing equality to them is seen as an important component. Kalvi Trust also involved in various activities towards sensitising the society on women related issues. Such a way this year also Kalvi Trust had a awareness creation drives on all its working locations towards sensitising the society on various women related issues. Further it also focusing on creating awareness about ways and means towards ensuring entitlements of women and also trained about the laws which supports rights of women.

### **World Water Day**

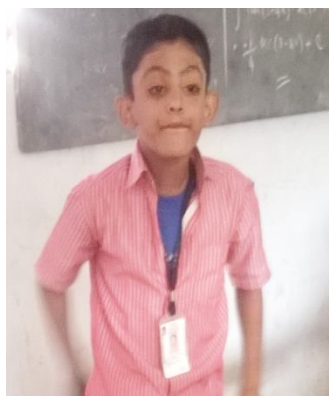
Water is one of the scarcest resources in our country and the need of water is highly for various kinds of purposes in the country. The availability of water is different in different part of the country and scarcity of need of water is in terms of both human consumption, domestic, and agriculture purposes. The scarcity of water and decrease in water table is highly due to exhaust sucking of water from grounds through high power motors and also no proper maintenance and destruction of water bodies in the country, which results in underground disaster. Understanding the various issues on water, Kalvitrust took the opportunity towards creating awareness among the farmers and also general public in the cities towards sensitizing proper and minimised usage of water. Such a way Kalvi conducts awareness campaign, rallies, demonstration to school students with all its working locations.

Kalvi also conducted various other awareness programmes on important days in the year on thematic concepts such as AIDS awareness, Environment awareness programme and combat against tobacco

Sl.No	DETAILS OF BENEFICIARIES	PROGRAMME ACTIVITY	Beneficiaries
1	Educational Dropouts	Distance Education Programme	776
2	Youth of poor community	Vocational Training Programme	230
3	School children and youth	Computer Education Programme	832
4	All parts of community	Awareness Programmes	1450
5	School children of poor community	Evening TuitionCenter	180

## STORIES OF HOPE

### A Case on Special Child



Hariharan, an eight year old boy who is studying III standard in Sri PrasannaVengateshaPerummal Matriculation Hr. Sec School, Madurai. He is a kind of person who is lacking in a physical and mental competency. He cannot able to contest with other students. But he is very active student in the class. He is interested in learning English. He enjoyably study the communicative English programme providing by our kalvi trust.

Initially he only knew to tell his name and his brother's name and he cannot able to speak clearly if he speaks we doesn't understand what he says. In spite of this we taught communicative English to them. He started enjoying studying English after he had an interaction with us he started to read and write the words, names and now he can able to make a sentence. He is now capable to answer the question what we ask. The impact of the communicative English programme is now he is volunteering by himself and ask for some tasks to read and he wanted to be as other students. With all these disabled skill he can try to make himself a confident and brave boy in the class. He learned many new things. This is the success of hariharan. Let our guidance and support will be with him for his improvement and betterment of his life.

### A Case on Hard Working Girl

Ms.Vinodhini is an 18 year old girl who belongs to the poor family .she is from a backward community. There are 4 members in her family and they live in a small village near Madurai. She has completed her higher secondary in a government school. Her father is a former and mother is a home maker. So the earning of her father



is a meagre to her family .and she has one sibling who is studying X standard.So their income is not sufficient to run the family.

She came to our kalvi trust. Though technology is playing a major role we conducted basic computer education programme. She started studying the basics of computer in our trust. She is a hard working girl. She feels more responsible towards her family. After completing the course she is rendering her service in all computer education centers and she teaches basics of computer to kids also. She is now nearly earning 15,000 rupees per month which is very useful to her family. So that she wants to continue working so that she can take care of her family.

### **RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2014**

	<b>Receipts</b>	<b>Rs.</b>		<b>Payments</b>	<b>Rs.</b>
<b>To</b>	Opening Balance : Cash in Hand	270,640.00	<b>By</b>	Programme Expenses	729,035.00
	Cash at Bank	(24,779.00)		Honorarium	1,209,661.30
	Trustees Contribution	7,850.00		Rent	174,000.00
	Beneficiaries Contribution	34,150.00		Printing & Stationery	135,260.00
	Distance Education Fees Collection	1,757,807.00		Travelling Expenses	38,480.00
	Vocational Training Collection	1,374,120.00		Advertisement Expenses	10,200.00
	Donations	8,750.00		Telephone &E.B.Charges	53,517.00
	Bank Interest Received	26,365.00		Bank Commission Charges	7,055.00
				Bank Interest Charges	6,994.00
				Registration Expenses	109,423.00
				General Expenses	136,219.00
				Computer	96,070.00
				Coffee Maker	15,350.00
				Assessment Body – Advance	426,320.00
				TDS	1,877.00
				Deposit (South Indian Bank)	224,488.00
				Cash in Hand	74,403.20
				Cash at Bank	6,370.00
	<b>Total</b>	<b>3,454,723.00</b>		<b>Total</b>	<b>3,454,723.00</b>

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED  
31.03.2014**

	<b>Income</b>	<b>Rs.</b>		<b>Expenditure</b>	<b>Rs.</b>
<b>To</b>	Trustees Contribution	7,850.00	<b>By</b>	Programme Expenses	729,035.00
	Beneficiaries Contribution	34,150.00		Honorarium	1,209,661.30
	Distance Education Fees Collection	1,757,807.00		Rent	174,000.00
	Vocational Training Collection	1,374,120.00		Printing & Stationery	135,260.00
	Donations	8,570.00		Travelling Expenses	38,480.00
	Bank Interest Received	26,365.00		Advertisement Expenses	10,200.00
				Telephone & E.B.Charges	53,517.00
				Bank Commission Charges	7,055.00
				Bank Interest Charges	6,994.00
				Registration Expenses	109,423.00
				General Expenses	136,219.00
				Excess of Income over Expenditure	599,017.00
	<b>Total</b>	<b>3,208,862.00</b>		<b>Total</b>	<b>3,208,862.00</b>

**BALANCE SHEET AS ON 31.03.2014**

	<b>Liabilities</b>	<b>Assets</b>
	<b>Rs.</b>	<b>Rs.</b>
General Fund		
Opening Balance	515,811.00	
This period Surplus	599,405.00	
Furniture & Fittings		38,000.00
Computer		328,020.00
Coffee Maker		15,350.00
Assessment Body - Advance		426,320.00
TDS		1,877.00
Deposit (South Indian Bank)		224,488.00
Cash in Hand		74,403.20
Cash at Bank		6,370.50
<b>Total</b>	<b>1,114,828.00</b>	<b>1,114,828.00</b>



## **IDENTIFY OF THE ORGANISATION**

- ❖ We Kalvi Trust registered as a non-profit organisation, non-government organisation under Indian Trust Act, 1882; Reg. No. 46/2006
- ❖ We are registered under 12A of the Income Tax Act 1961, Reg. No. 102/31/CIT-II/2012-13
- ❖ PAN No: AABTK9840P
- ❖ TAN No: MRIK02162G

### **Name and Address of the Main Bankers:**

- ICICI Bank, 214-C, KamarajarSalai, Madurai – 625 009, Tamil Nadu
- South Indian Bank, No.37-A, Ground floor, New LIC Building, 80 Feet Road, Anna Nagar, Madurai – 625 020, Tamil Nadu

### **Name and Address of the Auditor:**

- **Mr.AmalaJothi**, Chartered Accountant, Membership No. – 203692,KCS Associates, Firm Registration No. – 08238S, No.10-C, TB Road,Mahaboopalayam, Madurai – 625 010, Tamil Nadu, India

### **Vision**

Enabling education to empower the downtrodden

### **Mission**

Building skills and capacities of children, youth and women through ensuring and imparting quality education and training among weaker sections of the society for catalysing development.

### **Accountability & transparency**

- Accounts of the Trust are properly maintained and audited every year by an external chartered accountant
- We have maintained all the accounts books on computer and are up-to-date
- All institutional meetings such as board and general body meetings are held regularly and all decision are unanimously taken
- We have all necessary policies designed and approved by our board members such as membership, financial, audit, etc

### **Our Board of Trustees**

<b>S.No</b>	<b>Name</b>	<b>Age</b>	<b>Gender</b>	<b>Position</b>
1.	S.Senthilkumar	31	Male	Managing Trustee
2.	S.Subramanian	30	Male	Financial Trustee
3.	N.Subash	33	Male	Member
4.	S.Nirmala	34	Female	Member
5.	S.Thirumalaikannan	40	Male	Member



## OUR HONOURABLE PARTNERS

- Ministry of Labour for conducting assessments, Government of India
- KALVI group of institutes
- Madurai Kamaraj University, Madurai
- Manonmanian Sundharanar University, Thirunelveli
- Periyar University, Salem
- Meenakshi Academy of Higher Education and Research (MAHER) University, Chennai
- Karnataka State Open University, Mysore, Karnataka
- Shridhar University, Rajasthan
- Sri Prasanna Venkateshwara Matriculation Higher Secondary School, Madurai
- Annamalai University, Chidambaram
- Karanataka State Open University(KSOU), Bangalore



## KALVI TRUST

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 Website: [www.kalvitrustindia.org](http://www.kalvitrustindia.org)